

Supporting Paper 6

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28 June 2011

Dear Colleagues

RE: UPDATE ON VOLUNTARY SECTOR REVIEW

I am writing to update you on our review of voluntary sector organisations which has been taking place since April 2011.

The Board of NHS North Yorkshire and York agreed at its meeting on Tuesday 28 June to support the conclusions of a review of the voluntary sector organisations it funds. The review started in April 2011 and aimed to:

- Focus the funding of voluntary sector services to support the PCT's Quality, Innovation, Productivity and Prevention (QIPP) plan
- Fund services with specifications that include clear outcomes
- Provide more equitable services across North Yorkshire and York
- To make the commissioning and monitoring of services more efficient and effective
- Ensure services provide value for money
- Work within budgetary requirements including an efficiency requirement of 4%

The PCT made a commitment to protect and maintain current levels of funding to organisations that provide equitable services to the most vulnerable and elderly in its population. Therefore, no reduction in funding has been applied to services providing:

- support to vulnerable, frail and elderly patients
- support to those with dementia – to prevent crisis and maintain independence
- support to carers, including short breaks for carers
- generic advocacy services – empowering people who otherwise would be unable to make their voice heard



For services due to receive a reduction in funding or have their funding ceased, the review followed a clear set of 'principles of decision making'. These included examining whether the service supported those at risk of hospitalisation or loss of independence, whether the service was delivering the desired outcomes and whether there was duplication across other organisations.

Whilst we recognise the excellent contribution that voluntary organisations can make to health care and patient support, all primary care trusts are being asked to find efficiencies and make sure their commissioning demonstrates value for money.

One of the outcomes of this review is that a significant proportion of the money saved this year will be reinvested into voluntary sector organisations that deliver on the PCT's areas of priority. The full implications of the changes in funding to voluntary sector organisations in North Yorkshire and York will be published once organisations have had the chance to appeal the decisions via an appeals process. This is expected to conclude by the end of July 2011.

Further information

Please see attached with this letter the full board report entitled "Commissioning of Voluntary Services" which gives more background to this process.

Yours faithfully



Sue Metcalfe
Deputy Chief Executive
NHS North Yorkshire and York

ENC: Board paper

Recipients

NHS North Yorkshire and York

Full Board (including NEDs)
Locality Directors

Strategic Health Authority

NHS Yorkshire and the Humber Bill McCarthy

NHS Providers

Airedale NHS Trust
Bradford and District Care Trust
Harrogate and District NHS Foundation Trust
Scarborough & North East Yorkshire Healthcare NHS Trust
South Tees Hospitals NHS Trust
Tees, Esk and Wear Valleys NHS Foundation Trust
York Hospitals NHS Foundation Trust
Yorkshire Ambulance Service NHS Trust

Bridget Fletcher, CE
Simon Large, CE
Richard Ord, CE
Mike Proctor, Interim CE
Simon Pleydell, CE
Martin Barkley, CE
Patrick Crowley, CE
David Whiting

GPCC Chairs

Craven
Hambleton, Richmondshire & Whitby Consortium
Harrogate and Rural District Consortium
Ryedale
Vale of York Commissioning Consortia
Scarborough

Dr Colin Renwick
Mr Grahame Dickinson
Dr Alistair Ingram
Dr Gregory Black
Dr Mark Hayes
Dr Phil Garnett

Local Representative Committee Chairs

North Yorkshire branch of YOR Local Medical Committee
(YORLMC Ltd)
North Yorkshire Local Dental Committee
North Yorkshire Local Optical Committee
North Yorkshire Local Pharmaceutical Committee

Dr John Crompton (Chair)

John Butterfield, Chair
Darryl Taylor, Chair
David Gill, Chair

Council chief executives

Craven District Council
Hambleton District Council
Harrogate Borough Council
Ryedale Borough Council
Richmondshire District Council
Scarborough Borough Council
Selby District Council
North Yorkshire County Council
City of York Council

Paul Shevlin, CE
Peter Simpson, CE
Wallace Sampson CE
Jane Waggott, CE
Peter Simpson, CE
Jim Dillon, CE
Martin Connor, CE
Richard Flinton, CE
Kersten England, CE

Chairs of Local Strategic Partnerships

North Yorkshire Strategic Partnership (NYSP)
Without Walls (CYC LSP)
Scarborough LSP
Ryedale LSP
Harrogate LSP
Hambleton LSP
Richmondshire LSP
Selby LSP
Craven LSP

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Sir Ron Cooke
Cllr Tom Fox, Chair
Cllr Clare Wood, Chair
Cllr Mike Gardner, Chair
Rosemary Taylor, Chair
Cllr M Steckles, Chairperson
Martin Connor, Chair
Cllr Chris Knowles-Fitton

Non-NHS Providers

Cygnets Healthcare
ADP
Age Concern York

Alison Ramsey, Hospital Manager
Duncan Jones, Commercial Manager
Sally Hutchinson, Chief Officer

Ramsay Health
Age Concern, North Yorkshire
Alzheimer's Society, North Yorkshire
York and District MIND
Wilf Ward Trust

Jill Watts, CE
Alex Bird, Director
Gil Chimon, Director
Mike Beckett, Director
Richard Pick, Chief Officer

Voluntary sector representative groups and patient groups

York Council for Voluntary Services
North Yorkshire Forum for Voluntary Organisations
York Local Involvement Network (LINKs)
North Yorkshire Local Involvement Network (LINKs)
North Yorkshire Local Involvement Network (LINKs)

Angela Harrison, CE
Kate Tayler, CE
Annie Thompson,
Sarah Harrison,
Jen Sutton

Scrutiny committees – Chairs and officers

Health Scrutiny Committee - North Yorkshire County Council
Health Scrutiny Committee - North Yorkshire County Council
Officer – Health
Health Scrutiny Committee - City of York Council
Health Scrutiny Committee - City of York Council
Health Scrutiny Committee - City of York Council

Cllr Jim Clark, Chair
Bryon Hunter, Principal Scrutiny

Cllr Christina Funnell Chair
Cllr Sian Wiseman - Vice Chair
Tracy Wallis, Scrutiny Officer

Council leaders

City of York Council
North Yorkshire County Council
Craven District Council
Scarborough Borough Council
Ryedale District Council
Selby District Council
Hambleton District Council
Richmondshire District Council
Harrogate Borough Council

Cllr James Alexander
Cllr John Weighell, Council Leader
Cllr Chris Knowles-Fitton
Cllr Tom Fox, Council Leader
Cllr Keith Knaggs, Council Leader
Cllr Mark Crane, Council Leader
Cllr Neville Huxtable, Council Leader
Cllr Fleur Butler, Council Leader
Cllr Michael Gardner, Council Leader

Members of Parliament - North Yorkshire and York

Hugh Bayley
Andrew Jones
Julian SturdRobert Goodwill
Nigel Adams
Anne McIntosh
Julian Smith
William Hague